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## **REPROGRAMMING ACTION - INTERNAL**

Page 1 of 6

Subject: Ship Cost Adjustments

Appropriation Title: Various Appropriations

Includes Transfer?
Yes

Component Serial Number:								
•	Program Bas	se Reflecting onal Action	0	Previously by Sec Def	Reprogramming Action		Revised Program	
Line Item	Quantity Amount		Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i

This internal reprogramming is submitted in two parts. **Part I** action transfers \$61.141 million from the Shipbuilding and Conversion, Navy, 01/05, 99/09, 98/07, 97/08, 96/08 and 95/07, appropriations to the Shipbuilding and Conversion, Navy, 05/05, 04/08, 03/07 and 99/09, appropriations to liquidate necessary ship cost changes. This action uses special transfer authority pursuant to section 8133 of Public Law 106-259, the DoD Appropriations Act, 2001, as amended by Chapter 3, section 304 of Public Law 106-554, the Consolidated Appropriations Act, 2001. This action meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress. **Part II** transfers \$68.359 million from the Shipbuilding and Conversion, Navy, 03/07, and 02/06, appropriations; the National Defense Sealift Fund, 03/X, 01/X, and 00/X, appropriations; Other Procurement, Navy 04/06, and 03/05, appropriations; Procurement of Ammunition, Navy and Marine Corps, 04/06, appropriation; the Aircraft Procurement, Navy, 03/05, appropriation; and the Research, Development, Test, and Evaluation, Navy, 04/05, appropriation to the Shipbuilding and Conversion, Navy, 99/09, appropriation to liquidate necessary ship cost changes resulting from market fluctuations. This action uses special transfer authority pursuant to section 8129 of Public Law 108-287, the DoD Appropriations Act, 2005. This action meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

## PART I

REPROGRAMMING INCREAS	SES:			+61,141		
Shipbuilding and Conversion, N				+52,013		
Budget Activity 2: Other Warship				1 < 400		16 400
NEW SSN (FY 1998)	-		-	+16,400		16,400
NEW SSN (FY 1999)	10,000		10,000	+35,613		45,613
Shipbuilding and Conversion, N	avy, 04/08			<u>+7,457</u>		
Budget Activity 2: Other Warship						
NEW SSN (FY 1999)	-		-	+7,457		7,457
Shipbuilding and Conversion, N				<u>+1,520</u>		
Budget Activity 2: Other Warship	<u>)S</u>			+1,520		1,520
NEW SSN (FY 1999)	-		-	TION		1,5 2 5
Shipbuilding and Conversion, N				<u>+151</u>		
Budget Activity 2: Other Warship		1	1,447,207	+151	1	1,447,358
NEW SSN 1	1,447,207	1	1,447,207	1131	1	1,117,550

Explanation: Funds are required to fund cost increases on the first two Virginia Class submarines.

Approved (Signature and Date)
Tina W. Jonas

DEC 1 6 2004

Subject: Ship Cost Adju							DoD Serial FY 0		
Appropriation Title: Vario	ous Approp	riations				-	Includes	Ti Yes	
Component Serial Number:			(A	Amounts in Tho	ousands of Dollar	·s)			
_	Program Base Reflecting Program Previously Reprogramming Congressional Action Approved by Sec Def						on Revi	sed	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantit	y	Amount
a	b	c	d	e	f	g	h		i
REPROGRAMMING I	<u>DECREAS</u>	ES:				<u>-61,1</u>	<u>41</u>		
Shipbuilding and Convo	ersion, Na	vy, 01/05				-52,0	<u>13</u>		
Budget Activity 2: Other	<u>Warships</u>								
NEW SSN	1	1,183,463	1	1,193,663	}	-51,8	<b>96</b> 1		1,141,767
Explanation: Cash flow a sufficient funds are on ha transferred herein will be	nd to cash required a	flow prodund will be a	ection into addressed	FY 2006. in the FY 2	The restora 2006 Preside	tion of	these fund	s	
Budget Activity 5: Auxil	liaries, Cra			-		1	17		294 452
Outfitting		284,569		284,569	<del>)</del>	-1	17		284,452
Shipbuilding and Conv	ersion, Na	vy, 99/09				<u>-1</u>	<u>51</u>		
Budget Activity 2: Other									
CVN Refueling Overhau	ls AP (CY)	260,911		260,911	1	-1	51		260,760
Shipbuilding and Conv		vy, 98/07				<u>-1,4</u>	<u>19</u>		
Budget Activity 2: Other		1 500 010	\ 1	1 540 01	0	1 2	22 1		1,548,496
CVN Refueling Overhau CVN Refueling Overhau		1,508,819 45,670		1,549,81 <sup>1</sup> 45,670		-1,3	23 1 96	-	45,574
CVIV Keruening Overnau	15 AF (CT)	, 45,070		43,070	,	_	70		75,577
Shipbuilding and Conv						<u>-4,2</u>	34		
Budget Activity 2: Other				226,412	2	2	34		226,178
CVN Refueling Overhau DDG-51	4	3,346,738		3,279,245		-3,8		1	3,275,445
DDG-31	т	3,340,730	, -	5,275,21.	5	0,0	.00	•	J, <b>2</b> 75,115
Budget Activity 5: Auxi	liaries, Cra	ft and Prior	r Year Pro	gram Costs	<u>s</u>				
Outfitting		44,24		75,050		-2	00		74,850
Shipbuilding and Conv						-3,2	23		
Budget Activity 2: Other CVN Refueling Overhau				212,348	8	_	-23		212,325
DDG-51	2	2,147,084		2,091,420		-2,0		2	2,089,426
DDG-31	<b>~</b>	۵,117,004		2,071,12	•	_,0	. = •	_	_, · · · · ·
Budget Activity 5: Auxi	liaries, Cra	ft and Prior	r Year Pro	gram Cost	<u>s</u>				
Outfitting		129,702		127,830		-1,2	00		126,630

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	ne	·U	ass	nci	ŧ,

## REPROGRAMMING ACTION - INTERNAL

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Inclassified		UGKAM	MING AC	JIION - I	NIEMNA		D D C		Page 3 of 6
Subject: Ship Cost Adjust	tments						DoD Seria FY (	l Nur 05-1(	
appropriation Title: Various	s Appropri	iations					Include		
omponent Serial Number:			(A	mounts in Tho	usands of Doll	ars)			
· ·	Program Base		Program		Reprogram	ming Action	n Rev	vised I	Program
T in a Hann	Congression Quantity	Amount	Approved Quantity	by Sec Def Amount	Quantity	Amoun	Quanti	ity	Amount
Line Item a	b	c	d	e	f	g	h		i
				<u> </u>					
Shipbuilding and Conver	sion, Nav	y, 95/07				<u>-10</u>	<u>)1</u>		
Budget Activity 2: Other V				<b>*</b> = 000			4		27.000
CVN Refueling Overhauls	AP (CY)	38,059		37,890	)		-1		37,889
Budget Activity 5: Auxilia	ries Craft	and Prior	r Vear Proc	oram Costs	1				
Budget Activity 5: Auxilia Outfitting	illes, Clair	101,961	T Car 1 102	101,583	2	-1	00		101,483
Jummig		101,501		101,000					•
Explanation: The funding	sources id	entified a	re excess to	o the above	e programs	and are	unobliga	ted.	None of
the funding sources are cor									
			PART	TT					
			<u>rani</u>	11					
REPROGRAMMING IN	ICREASE	S:				+68,3	59		
		<u> </u>					<del></del>		
Shipbuilding and Conver	rsion, Nav					+68,3			
Shipbuilding and Conver Budget Activity 2: Other V	<mark>rsion, Nav</mark> Warships	y, 99/09	1	1 447 358	<b>.</b>	+68,3	<u>59</u>	1	1.515.717
Shipbuilding and Conver	<mark>rsion, Nav</mark> Warships		1	1,447,358	3		<u>59</u>	1	1,515,717
Shipbuilding and Conver Budget Activity 2: Other V NEW SSN (FY 1999)	r <b>sion, Nav</b> <u>Warships</u> 1-1	<b>y, 99/09</b> ,447,358		,		+68,3	<u>59</u>	1	1,515,717
Shipbuilding and Conver Budget Activity 2: Other V	rsion, Nav Warships 1-1	<b>y, 99/09</b> ,447,358		,		+68,3	<u>59</u>	1	1,515,717
Shipbuilding and Conver Budget Activity 2: Other V NEW SSN (FY 1999) Explanation: Funds are rea	rsion, Nav Warships 1 1 equired to f	y, <b>99/09</b> ,447,358 inance co		,		+68,3: +68,3:	<u>59</u> 59	1	1,515,717
Shipbuilding and Conver Budget Activity 2: Other V NEW SSN (FY 1999)	rsion, Nav Warships 1 1 equired to f	y, <b>99/09</b> ,447,358 inance co		,		+68,3	<u>59</u> 59	1	1,515,717
Shipbuilding and Conver Budget Activity 2: Other V NEW SSN (FY 1999) Explanation: Funds are re-	rsion, Nav Warships 1 1 quired to f	y, <b>99/09</b> ,447,358 inance co		,		+68,3: +68,3:	<u>59</u> 59 <u>59</u>	1	1,515,717
Shipbuilding and Conver Budget Activity 2: Other V NEW SSN (FY 1999) Explanation: Funds are re- REPROGRAMMING DI Other Procurement, Nav	rsion, Nav Warships 1 1 equired to f	y, 99/09 ,447,358 inance co		,		+68,3: +68,3: -68,3	<u>59</u> 59 <u>59</u>	1	1,515,717
Shipbuilding and Conver Budget Activity 2: Other V NEW SSN (FY 1999) Explanation: Funds are re-	rsion, Nav Warships 1 1 equired to f	y, 99/09 ,447,358 inance co	st increase	,	ogram.	+68,3 +68,3 -68,3 -17,5	59 59 59 10 63	1	48,744
Shipbuilding and Conver Budget Activity 2: Other V NEW SSN (FY 1999)  Explanation: Funds are reconstructed by the Conversion of the Conver	rsion, Nav Warships 1 1 equired to f ECREASI vy, 04/06 Support Ec	y, 99/09 ,447,358 inance co ES:	st increase	s in the pro	ogram.	+68,3 +68,3 -68,3 -17,5	59 59 59 10	1	48,744
Shipbuilding and Conver Budget Activity 2: Other Vinew SSN (FY 1999)  Explanation: Funds are resemble Explanation: Funds are resemble Explanation Divided Budget Activity 1: Ships Submarine Periscopes and	rsion, Nav Warships 1 1 quired to f ECREASI y, 04/06 Support Ec	y, 99/09 ,447,358 inance co ES: quipment 48,907 29,867	st increase	48,907 29,810	ogram.	+68,3 +68,3 -68,3 -17,5	59 59 59 10 63	1	48,744
Shipbuilding and Conver Budget Activity 2: Other Vinew SSN (FY 1999)  Explanation: Funds are reconstructed Explanation: Fu	rsion, Nav Warships 1 1 quired to f ECREASI y, 04/06 Support Ec	y, 99/09 ,447,358 inance co ES: quipment 48,907 29,867	st increase	48,907 29,810 uipment	ogram.	+68,3 +68,3 -68,3 -17,5 -1	59 59 59 10 63 09	1	48,74 <sup>2</sup> 29,101
Shipbuilding and Conver Budget Activity 2: Other Mew SSN (FY 1999)  Explanation: Funds are reconstructed by the Procurement, Nav Budget Activity 1: Ships Soperating Forces IPE Submarine Periscopes and Budget Activity 2: Comm SSN Acoustics	rsion, Nav Warships 1 1 quired to f ECREASI y, 04/06 Support Ec	y, 99/09 ,447,358 inance co ES: quipment 48,907 29,867 s and Elec 266,431	st increase	48,907 29,810 uipment 265,541	ogram.	+68,3 +68,3 -68,3 -17,5 -1 -7	59 59 59 10 63 09	1	48,744 29,101 264,491
Shipbuilding and Conver Budget Activity 2: Other Vinew SSN (FY 1999)  Explanation: Funds are reconstructed Explanation: Fu	rsion, Nav Warships 1 1 quired to f ECREASI Ty, 04/06 Support Ect I Imaging hunications	ES:  quipment 48,907 29,867 and Elecc 266,431 70,881	st increase	48,907 29,810 uipment 265,541 70,746	ogram.	+68,3: +68,3: -68,3: -17,5: -1,-7: -1,0: -1,8:	59 59 59 10 63 09	1	48,744 29,101 264,497 68,867
Shipbuilding and Conver Budget Activity 2: Other Vinew SSN (FY 1999)  Explanation: Funds are reconstructed Explanation: Fu	rsion, Nav Warships 1 1 equired to f ECREASI  y, 04/06 Support Ect I Imaging nunications ment acility	y, 99/09 ,447,358 inance co ES: quipment 48,907 29,867 s and Elec 266,431 70,881 8,661	st increase	48,907 29,810 uipment 265,541 70,746 8,645	ogram.	+68,3 +68,3 -68,3 -17,5 -1 -7 -1,0 -1,8 -2,5	59 59 59 10 63 09 44 79	1	48,744 29,101 264,497 68,867 6,143
Shipbuilding and Conver Budget Activity 2: Other Vinew SSN (FY 1999)  Explanation: Funds are reconstructed Explanation: Fu	rsion, Nav Warships 1 1 equired to f ECREASI  y, 04/06 Support Ect I Imaging nunications ment acility	ES:  quipment 48,907 29,867 and Elecc 266,431 70,881	st increase	48,907 29,810 uipment 265,541 70,746	ogram.	+68,3: +68,3: -68,3: -17,5: -1,-7: -1,0: -1,8:	59 59 59 10 63 09 44 79 600 05	1	48,744 29,101 264,497 68,867 6,145 27,240 3,883

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REPROGRAMMING ACTION - INTERNAL

Page 4 of 6

Unclassified Subject: Ship Cost Adju							DoI	Serial N FY 05	Number: -10 IR
Appropriation Title: Vario	ous Approp	oriations							<b>Transfer?</b> es
Component Serial Number:	T		(2	Amounts in Tho	usands of Doll	ars)			
- Component Serial 1 (and 1)		ase Reflecting onal Action	Program Approved	Previously l by Sec Def	Reprogram	ming Acti	on	Revis	ed Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	С	d	e	f	g		<u>h</u>	i
Budget Activity 4: Ordn	ance Supp	ort Equipme	<u>nt</u>						101 202
Strategic Missile Systems	s Equipme	nt 103,103		102,931		-1,5	548		101,383
Budget Activity 6: Supp	ly Support	Equipment							
Other Supply Support Eq		18,743		18,703		-1	104		18,599
D. 1. (A. (. ) 7. Dense	al amd (	Sammand Cu	mnort Fo	winment					
Budget Activity 7: Person Command Support Equipment Properties 1		53,753	ibbott EC	52,321		<b>-</b> 2	271		52,050
Medical Support Equipm		22,640		22,615		-	100		22,515
Environmental Support F				15,235		-4,	276		10,959
	-								
Budget Activity 8: Spare Spares and Repair Parts	es and Rep	273,003		272,567		-1	,231		271,330
spares and Repair 1 arts		2,2,002		,			,		
Procurement of Ammu  Budget Activity 1: Navy	y Ammuni	tion_					000		15.02
Other Ship Gun Ammun	ition	17,868		17,837		-2	,000		15,837
Research, Developmen	t, Test, an	d Evaluatio	n, Navy,	04/05		<u>-15,</u>	<u>000</u>		
Budget Activity 4: Dem	onstration	and Validati	on						
PE 0603764N Link Ever	rgreen			0.4.202		10	000		84,382
		94,470	)	94,382	,	-10,	UUU		04,302
Budget Activity 7: Open	rational Sy	stems Devel	opment						
PE 0305205N Endurance	e Unmann	ed Aerial Ve	hicles			_			07.11/
		100,212	2	100,119	)	-5,	000		95,119
National Defense Seali	ft Fund O	3/X				-3,	000		
Budget Activity 2: DoD	) Mooiiiza		_	272 925	7	-3	,000		269,83
Budget Activity 2: DoD	) Modiliza	278,805	)	272,837	•		,		· · /
		278,805	)	212,631		<u>.</u> 4	.857		· ,
Shipbuilding and Con	version, N	278,805 avy, 03/07	)	212,631		<u>-4.</u>	<u>,857</u>		,
Shipbuilding and Con Budget Activity 2: Other	version, N er Warship	278,805 avy, 03/07	)	212,831		<u>-4.</u>	,857		,
Shipbuilding and Con	version, N er Warship	278,805 avy, 03/07		426,930		-	, <u>857</u> -750	2	426,180
Shipbuilding and Con Budget Activity 2: Other	version, N er Warship Refueling (	278,803 <u>avy, 03/07</u> os Overhauls	2 2	,					

Unclassified Subject: Ship Cost Adjust	stments						Do	D Serial Nu FY 05-1	
Appropriation Title: Vario	us Appropr	riations						Includes Tr	ransfer?
Component Serial Number:	<u> </u>		(A	Amounts in Tho	usands of Doll	ars)			
	Program Bas			Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	onal Action Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	c	d	e	f	g		h	i
Budget Activity 3: Amph	ibious Wa	rships							
LPD-17	1	591,385	1	584,361		-1,	000	1	583,361
			_	~					
Budget Activity 5: Auxili	iaries, Craf		r Year Prog	gram Costs	<u> </u>		200		9,257
Service Craft		9,672		9,557 286,495		-,	300 -8		286,487
Outfitting		290,035		280,493			-0		200,407
Other Procurement, Nav	vv 03/05					-14,0	678		
Budget Activity 1: Ships		quipment							
Submarine Periscopes and		31,035		30,740	ı		-76		30,664
Pollution Control Equipm		66,712		66,084		-1,4	474		64,610
Submarine Support Equip		17,991		17,832		-1,	400		16,432
Strategic Platform Suppor	rt Equipme	ent							
		39,032		38,662		<b>-</b> 9	934		37,728
D. 1. A. A. A. A. Come	iaation	a and Elec	tronice Equ	vinment					
Budget Activity 2: Comr SSN Acoustics	<u>Humeation</u>	235,088		232,765		-2,	699		230,066
Submarine Acoustic War	fare Syster	·		22,700		,	000		21,700
Submarine Support Equip	-					,			
Duomaine Saprassia	P**** C	88,467		87,627			539		87,088
Strategic Platform Suppo	ort Equipme	ent							
		21,105		20,905	; ;	-	731		20,174
	1 10	. 10	0 <b></b>						
Budget Activity 7: Perso Command Support Equip		20mmand 8 42,667		<u>unpment</u> 42,261		_	755		41,506
Command Support Equit	ment	42,007		12,201					,
Budget Activity 8: Spare	es and Repa	air Parts							
Spares and Repair Parts		170,815		169,110	)	-5,	,070		164,040
1									
4. A. D.	NT 02/0	\ <i>c</i>				2	ሰሰሰ		
Aircraft Procurement, Budget Activity 5: Modi						<u>-4</u> ,	000		
S-3 Series	incation of	30,379	)	29,926	5	-1.	,000		28,926
Common Avionics Chan	iges	62,709		61,774			,000		60,774
Common 71 violites chair	.842	,		,					
1									

Unclassified	KEPI	<u>KUGKAM</u>	MING AU	J11UN - 1	NIEKNA	<u> </u>			Page o or o
Subject: Ship Cost Adju	stments							Serial Nu FY 05-1	
Appropriation Title: Vario	ous Approp	riations						cludes Ti	ransfer?
Component Serial Number:	Number: (Amounts in Thousands of Dollars)								
	Program Bas	se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Acti	ion	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	int (	<b>Quantity</b>	Amount
a	b	С	d	e	f	g		h	i
Shipbuilding and Conve	ersion, Nav	vy, 02/06				-2,2	<u> 229</u>		
Budget Activity 2: Other									
Submarine Engineered Ro	efueling O	verhauls A	P (CY)						
		69,895		145,895		-1,	866		144,029
Budget Activity 5: Auxil	liaries, Crat	ft and Prior	r Year Pro	gram Costs					
Outfitting		285,498		285,498		<del>-</del> ;	363		285,135
National Defense Sealif						<u>-2,</u>	<u>585</u>		
Budget Activity 2: DoD	Mobilization	on Assets 121,824		121,824		-2,	585		119,239
National Defense Sealif						<u>-4,</u> :	<u>500</u>		
Budget Activity 1: Strate	egic Sealitt	Acquisitio 333,951	<u>on</u>	810,173		-4,	500		805,673

Explanation: The funding sources identified are excess to the above programs and are unobligated. None of the funding sources are congressional interest items.